



20081022001250020

10/22/2008 11:41:51 AM OR 1/2

ORDINANCE NO. 2007-09-01

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2008, AND ENDING SEPTEMBER 30, 2009, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2008-2009 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:

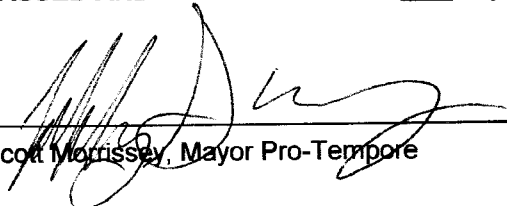
SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2008 and ending September 30, 2009, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2008-2009 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. EFFECTIVE DATE


This ordinance shall be effective from and after its passage and adoption by the City Council.

PASSED AND APPROVED this the 23rd day of September 2008.



Scott Morrissey, Mayor Pro-Tempore

ATTEST:



Alderman Jerry Randall



 ORIGINAL

CITY OF WESTON
BUDGET
FISCAL YEAR 2008-2009

REVENUE SUMMARY

Property Taxes		\$ 81,763.00
Other Taxes		\$ 26,400.00
Licenses & Permits		\$ 6,125.00
Fees & Service Charges		\$ 675.00
Miscellaneous Revenues		\$ 1,800.00
Total Revenue		\$ 116,763.00

EXPENDITURE SUMMARY

City Council / City Wide Events		\$ 500.00
Administration		\$ 22,500.00
Non-Departmental		\$ 93,763.00
Personnel Services	\$ 1,590.00	
Materials & Supplies	\$ 4,100.00	
Contracts	\$ 59,642.51	
Sundry	\$ 300.00	
Capital Outlay	\$ 28,130.49	
Total Expenditures		\$ 116,763.00

EXCESS EXPENDITURES/REVENUE	\$0.00
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Filed and Recorded
Official Public Records
Stacey Kemp, County Clerk
Collin County, TEXAS
10/22/2008 11:41:51 AM
\$20.00 TRKING
20081022001250020



Stacey Kemp

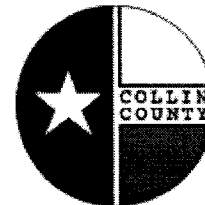
	Budget FY2008	Proposed FY2009
Income		
Building Permit	\$ 920.00	
REVENUES	\$ -	
1-PROPERTY TAXES - KENNETH MAUN	\$ -	
4011 · Property Taxes	\$ 75,965.72	\$ 81,763.00
Total 1-PROPERTY TAXES - KENNETH MAUN	\$ 75,965.72	\$ 81,763.00
2-OTHER TAXES	\$ -	
4101 · Sales Tax	\$ 3,500.00	\$ 3,000.00
4102 · Electrical Franchise Tax	\$ 20,000.00	\$ 20,000.00
4103 · Telephone Franchise Fee	\$ 3,400.00	\$ 3,400.00
Total 2-OTHER TAXES	\$ 26,900.00	\$ 26,400.00
4-LICENSES & PERMITS	\$ -	\$ -
Planning and Zoning	\$ -	\$ -
4350 · Alley Abandonment	\$ -	\$ -
Registrations	\$ -	\$ -
4302 · Electricians Registration	\$ -	\$ 300.00
4303 · Plumbers Registration	\$ -	\$ 300.00
4305 · Mechanical Registration	\$ -	\$ 300.00
Residential	\$ -	\$ -
4365 · New Home	\$ -	\$ -
New Construction		
4365 · New Home - Other	\$ 2,200.00	\$ 2,500.00
4366 · Accessory Building-garage/barns	\$ -	\$ 1,000.00
4368 · Additions/Expansions/Remodeling	\$ -	\$ 1,000.00
4380 · Sign Permits	\$ -	\$ 50.00
4381 · Permit Extensions	\$ -	\$ 75.00
4375 · Swimming Pool	\$ -	\$ -
In Ground	\$ -	\$ 600.00
4383 · Pool/Spa Refundable Deposit	\$ -	\$ -
Total 4-LICENSES & PERMITS	\$ 2,200.00	\$ 6,125.00
5-FEES AND SERVICE CHARGES	\$ -	\$ -
4424 · Plat and Replat Fees	\$ 1,672.00	\$ 400.00
4425 · Re-Inspection Fees	\$ 400.00	\$ 225.00
4432 · Copier/Fax Fees	\$ 80.00	\$ 50.00
Total 5-FEES AND SERVICE CHARGES	\$ 2,152.00	\$ 675.00
6-MISCELLANEOUS REVENUES	\$ -	\$ -
4910 · Donations for Secretary Salary	\$ 2,500.00	\$ -
4911 · Interest Income		\$ 1,000.00
4914 · Community Center Rental Income	\$ -	\$ 500.00
4997 · Misc. Revenues	\$ 300.00	\$ 300.00
Total 6-MISCELLANEOUS REVENUES	\$ 2,800.00	\$ 1,800.00
Total REVENUES	\$ 110,017.72	\$ 116,763.00
4999 · Uncategorized Income		\$ -
Total Income	\$ 110,017.72	\$ 116,763.00

	Budget FY2008	Proposed FY2009
Expense	\$ -	
CC CAD		
EXPENDITURES	\$ -	
6100 · CITY COUNCIL	\$ -	
441 · City Wide Events	\$ 400.00	\$ 500.00
Total 6100 · CITY COUNCIL	\$ 400.00	\$ 500.00
6200 · ADMINISTRATION	\$ -	
102 · Salaries Non-Exempt	\$ 18,000.00	\$ 18,000.00
103 · Salary-Non Exempt Donations	\$ 2,500.00	
300 · Travel & Prof. Development		\$ 250.00
301 · Training	\$ 240.00	\$ 250.00
302 · Dues & Memberships	\$ -	\$ 500.00
445 · Election Costs	\$ 2,500.00	\$ 3,500.00
Total 6200 · ADMINISTRATION	\$ 23,240.00	\$ 22,500.00
6999 · NON DEPARTMENTAL	\$ -	
1-Personnel Services	\$ -	
112 · Federal Withholding	\$ 1,440.00	
127 · Medicare		\$ 270.00
128 · Social Security		\$ 1,120.00
131 · Unemployment		\$ 200.00
2-Materials and Supplies	\$ -	
201 · Office Supplies	\$ 3,500.00	\$ 2,500.00
202 · Postage and Printing	\$ 500.00	\$ 1,000.00
203 · Publications	\$ 800.00	\$ 600.00
3-Contracts	\$ -	
237 · Garbage	\$ 240.00	\$ 250.00
303 · Telephone	\$ 1,600.00	\$ 1,600.00
304 · Internet Services	\$ 600.00	\$ 800.00
305 · Code Enforcement	\$ 1,000.00	\$ 1,000.00
307 · Building Official	\$ 1,910.00	\$ 3,000.00
308 · Mowing	\$ -	
1 · City Hall & CC Mowing	\$ 1,600.00	\$ 1,600.00
2 · Right of Way Mowing		
xxx - Waste Water Study		\$ 6,000.00
309 · Planner	\$ 2,500.00	\$ 2,700.00
310 · Attorney	\$ 14,000.00	\$ 13,323.00
311 · Engineering	\$ 6,200.00	\$ 6,000.00
312 · Accounting & Audit	\$ 2,500.00	\$ 2,500.00
313 · Maintenance Agreements	\$ 1,920.00	\$ 2,000.00
317 · ETMC Subsidy	\$ 14,300.00	\$ 9,369.51
318 · Collin County Tax Assessor	\$ 700.00	\$ 700.00
319 · Collin County Appraisal Disctri	\$ 650.00	\$ 900.00
320 · Collin County -Filing Fees	\$ 50.00	\$ 50.00
323 · Donations	\$ 1,614.72	
325 · General Liability Insurance	\$ 2,000.00	\$ 3,000.00
331 · Electric	\$ -	

	Budget	Proposed
	FY2008	FY2009
3 · City Hall Electric	\$ 780.00	\$ 1,000.00
4 · Community Center Electric	\$ 420.00	\$ 500.00
5 · Weston Street Lights Electric	\$ 2,200.00	\$ 2,300.00
332 · Propane	\$ -	
6 · City Hall	\$ 350.00	\$ 350.00
7 · Community Center	\$ 350.00	\$ 100.00
333 · Water	\$ -	
8 · City Hall Water	\$ 300.00	\$ 300.00
9 · Community Center Water	\$ 300.00	\$ 300.00
4-Sundry	\$ -	
444 · Dues & Subscriptions	\$ 600.00	\$ -
498 · Miscellaneous Expense	\$ -	\$ 300.00
5-Capital Outlay	\$ -	
410 · Building Related Items	\$ 200.00	\$ 250.00
1 · City Hall Repair & Maintenance	\$ -	\$ 250.00
412 · Road Repairs & Improvements	\$ 19,000.00	\$ 26,630.49
413 · Street Signs	\$ 500.00	\$ 500.00
451 · Software, Books & Non-Print	\$ 313.00	\$ 500.00
350 · Bank Charges		
Total 6999 · NON DEPARTMENTAL	\$ 84,937.72	\$ 93,763.00
Total EXPENDITURES	\$ 108,577.72	\$ 116,763.00
Mapping		
Travel Reimbursement		
Voided Checks		
Total Expense	\$ 108,577.72	\$ 116,763.00
Net Income	\$ 1,440.00	\$ -

COLLIN COUNTY, TEXAS

200 S. McDonald Suite 120
McKinney TX 75069
972-548-4185



Stacey Kemp
COUNTY CLERK

Receipt for Services

Cashier	TKING	Batch #	305318
		Date:	10/22/2008
		Time:	11:41:51AM
Customer Name	CITY OF WESTON PO BOX 248 WESTON, TX 75097		

Date	Instrument No	Document Type	Transaction Type	GF Number	Pg/Amt
10/22/2008	11:41:51AM	20081022001250020	OR		2
		OR		Total:	20.00
		Fee Total:			20.00
CASH					20.00
Payment Total:					20.00