

ORDINANCE NO. 2006-09-01

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2006, AND ENDING SEPTEMBER 30, 2007, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2006-2007 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:

SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2006 and ending September 30, 2007, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2006-2007 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. EFFECTIVE DATE

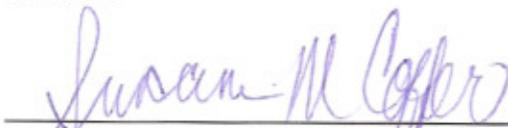
This ordinance shall be effective from and after its passage and adoption by the City Council.

PASSED AND APPROVED this the 12 day of September 2006.



Patti Harrington, Mayor

ATTEST:



Susan M Coffey, City Secretary



City of Weston
 Profit & Loss FY06-FY07 Budget

Income	
Building Permit	1,500.00
Platting	500.00
Documentation Copies	75.00
Property Taxes	68,964.81
Sales Tax	5,200.00
Interest Income	275.00
Franchise Tax	18,000.00
Total Income	94,514.81
Expense	
Supplies	1,000.00
Office Equipment	500.00
Dues & Subscriptions	375.00
Collin Central Appraisal District	650.00
Auditor	2,500.00
City Hall Improvements	750.00
Mapping	2,000.00
Public Notices	1,000.00
Legal Fees	7,500.00
Bank Charges	100.00
Donations	1,500.00
Election Costs	2,400.00
County Filing Fees	100.00
Insurance	1,859.10
Office Expenses	2,000.00
Postal Expense	150.00
Training & Development	200.00
City Hall Repair & Maintenance	1,300.00
Community Center Repair & Maint	500.00
Mowing	1,200.00
Road Repairs	18,000.00
Street Signs	300.00
Payroll	18,000.00
Payroll Taxes	1,440.00
Consultants	10,000.00
Ambulance Subsidy (Effective through 10/31/08)	13,569.52
Utilities	4,000.00
Telephone	1,200.00
Community Center Improvements	250.00
Total Expense	94,343.62
Variance	171.19
PASS-THROUGH ITEMS	
Burn Permit	
Inspection Fees	
Code Enforcement	

