



Budget Cover Page

Fiscal Year 2015-2016

September 8, 2015

This budget will raise more revenue from property taxes than last year's budget by an amount of \$14,529 which is a 31.77 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$548.

<u>AYE's</u>	<u>NAY's</u>	<u>ABSTAINED</u>
<u>Carol Decker</u>	_____	_____
<u>Randal Hales</u>	_____	_____
<u>John D Tingle</u>	_____	_____
_____	_____	<u>ABSENT</u>
_____	_____	<u>Kevin Deal</u>
_____	_____	<u>Bruce Morrell</u>

Property Tax Rate Comparison	2015-2016	2014-2015
Property Tax Rate	\$0.360000/100	\$0.360000/100
Effective Tax Rate	\$0.274279/100	\$0.369528/100
Effective Maintenance & Operations Tax Rate	\$0.109355/100	\$0.143513/100
Rollback Tax Rate	\$0.118103/100	\$0.366734/100
Debt Rate	\$0.360000/100	\$0.216487/100

Total debt obligation for City of Weston secured by property taxes: \$0



**FINAL BUDGET
2015-2016
9/8/15**

Revenue	
810 - TAXES	\$82,058.00
829 - FEES & OTHER CHARGES	\$450.00
832 - CONSTRUCTION PERMITS/ZONING	\$115.00
870 - INTEREST FROM INVESTMENTS	\$75.00
Total Revenue	\$82,698.00
Expense	
100 - SALARIES & WAGES	\$30,096.00
200 - PAYROLL TAXES	\$2,332.44
300 - SUPPLIES AND MATERIALS	\$1,566.00
400-450 - REPAIR & MAINTENANCE	\$3,680.00
460-469 - UTILITIES	\$9,551.00
480 - INSURANCE, GENERAL LIABILITY	\$1,400.00
485 - ELECTION	\$0.00
490 - AMBULANCE SUBSIDY	\$4,499.73
500-575 - SERVICES AND CHARGES	\$2,186.16
590 - PROFESSIONAL SERVICES	\$7,000.00
Total Expense	\$62,311.33
Net Income	\$20,386.67