

**CITY OF WESTON
2017-2018
AMENDED BUDGET
O-2018-02-02
13 FEBRUARY 2018**

	FINAL BUDGET 2017-2018 9/12/17	AMENDED BUDGET 2017-2018 2/13/18
Revenue		
810 · TAXES	\$90,803.07	\$90,803.07
829 · FEES & OTHER CHARGES	\$450.00	\$450.00
832 · PLANNING & DEVELOPMENT	\$100.00	\$100.00
850 · INTEREST FROM INVESTMENTS	\$50.00	\$50.00
Total Revenue	\$91,403.07	\$91,403.07
Expense		
100 · SALARY & WAGES	\$31,680.00	\$31,680.00
200 · PAYROLL TAXES	\$2,027.52	\$2,027.52
300 · SUPPLIES AND MATERIALS	\$2,400.00	\$2,400.00
400 · REPAIR & MAINTENANCE	\$8,140.00	\$8,140.00
460 · UTILITIES	\$8,642.00	\$8,642.00
485 · ELECTION	\$1,850.00	\$1,850.00
500 · SERVICES AND CHARGES	\$4,230.80	\$4,230.80
590 · PROFESSIONAL SERVICES	\$18,446.96	\$26,446.96
Total Expense	\$77,417.28	\$85,417.28
Net Income	\$13,985.79	\$5,985.79