

ORDINANCE NO. 2019-07-01

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING THE 2019 FISCAL YEAR BUDGET DUE TO AN UNUSUAL AND UNFORESEEN CONDITION REQUIRING THE AMENDMENT OF SAME, PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING FOR A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance 2018-09-02 setting forth the Budget for Fiscal Year 2019 beginning October 1, 2018, and ending September 30, 2019; and,

WHEREAS, City Council has previously adopted Ordinance No. 2019-02-05; and

WHEREAS, Section 102.009 of the Texas Local Government Code provides for amending said budget in the event of a declared emergency; and

WHEREAS, the City Council has determined that unusual and unforeseen events have created a state of emergency and grave public necessity for the supplemental appropriation of certain funds to meet the requirement of emergency expenditure; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of emergency expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1 DECLARATION OF EMERGENCY

The City Council of Weston has determined that an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention requires the addition of funds for a Wastewater Master Plan and a Thoroughfare Plan and legal fees for same.

SECTION 2 ADOPTION

The budget for Fiscal Year 2019 of the City of Weston shall be amended to provide for necessary expenditures to upgrade the heating system at City Hall. The amendments to the Fiscal Year 2019 Budget of the City of Weston are summarized in Attachment A attached hereto and fully incorporated herein by reference, and are completely adopted and approved by the City of Weston City Council.

SECTION 3 FILING OF THE AMENDED BUDGET

A copy of the amended budget shall be attached to this ordinance and shall be filed with the City Secretary and the County Clerk, and posted on the City of Weston website, as required by Texas Local Government Code Sections 102.108 and 102.109.

SECTION 4 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

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**SECTION 5
PROVISIONS SEVERABLE**

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

**SECTION 6
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED this the 9th day of July 2019.



APPROVED:

Patti Harrington
Patti Harrington, Mayor

ATTEST:

Susan Coffey
Susan Coffey, City Secretary

WESTON
T E X A S

Oldest City in Collin County

CITY OF WESTON
ATTACHMENT A
FY19 BUDGET AMENDMENT
O-2019-07-01

	FINAL FY19 O-2018-09-02 9/11/18	AMENDED FY19 O-2019-02-02 2/12/19	AMENDED FY19 O-2019-07-01 7/9/19
Revenue			
810 · TAXES	\$109,203.44	\$126,077.35	\$150,749.05
820 · CHARITABLE DONATIONS	\$0.00	\$0.00	\$0.00
829 · FEES & OTHER CHARGES	\$750.00	\$750.00	\$1,080.00
832 · PLANNING & DEVELOPMENT	\$16,000.00	\$16,000.00	\$16,000.00
850 · INTEREST FROM INVESTMENTS	\$75.00	\$75.00	\$75.00
Subtotal Revenue	\$126,028.44	\$142,902.35	\$167,904.05
880 · PRIOR YEAR EXCESS FUNDS	\$16,419.83	\$8,854.78	\$5,954.61
Total Revenue	\$142,448.27	\$151,757.13	\$173,858.66
Expense			
100 · SALARY & WAGES	\$31,680.00	\$31,680.00	\$31,680.00
200 · PAYROLL TAXES	\$2,585.52	\$2,585.52	\$2,585.52
300 · SUPPLIES AND MATERIALS	\$2,500.00	\$3,070.00	\$3,470.00
400 · REPAIR & MAINTENANCE	\$13,836.00	\$21,636.00	\$24,471.28
460 · UTILITIES	\$16,896.00	\$16,977.00	\$16,977.00
500 · SERVICES AND CHARGES	\$4,840.75	\$5,698.61	\$6,064.86
590 · PROFESSIONAL SERVICES	\$70,110.00	\$70,110.00	\$88,610.00
Total Expense	\$142,448.27	\$151,757.13	\$173,858.66
Net Income	\$0.00	\$0.00	\$0.00