

ORDINANCE NO. 2018-06-03

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING THE 2017-2018 FISCAL YEAR BUDGET; DECLARING AN EMERGENCY OF GRAVE PUBLIC NECESSITY REQUIRING THE AMENDMENT OF SAME, PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING FOR A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance 2017-09-02 setting forth the Budget for Fiscal Year 2017-2018 beginning October 1, 2017, and ending September 30, 2018; and,

WHEREAS, Section 102.009 of the Texas Local Government Code provides for amending said budget in the event of a declared emergency; and

WHEREAS, the City Council has determined that unusual and unforeseen events have created a state of emergency and grave public necessity for the supplemental appropriation of certain funds to meet the requirement of emergency expenditure; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of emergency expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1 DECLARATION OF EMERGENCY

An emergency of grave public necessity is hereby declared as a result of expenditures related to the adopted budget of the City of Weston for Fiscal Year 2017-2018. These expenditures are vital to ensuring the safety and welfare of the citizens of the City.

SECTION 2 ADOPTION

The budget for Fiscal Year 2017-2018 of the City of Weston shall be amended to provide for necessary expenditures. The amendments to the Fiscal Year 2017-2018 Budget of the City of Weston are summarized in Exhibit 1 attached hereto and fully incorporated herein by reference, and are completely adopted and approved by the City of Weston City Council.

SECTION 3 FILING OF THE AMENDED BUDGET

A copy of the amended budget shall be attached to this ordinance and shall be filed with the City Secretary and the County Clerk, and posted on the City of Weston website, as required by Texas Local Government Code Sections 102.108 and 102.109.

SECTION 4 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

SECTION 5 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

**SECTION 6
EFFECTIVE DATE**

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED this the _____ day of _____ 2018.

APPROVED:

Patti Harrington, Mayor

ATTEST:

Susan Coffer, City Secretary



WESTON
T E X A S

Oldest City in Collin County

ATTACHMENT A - O-2018-06-03
 CITY OF WESTON
 2017-2018 AMENDED BUDGET
 12 June 2018

	AMENDED BUDGET 2017-2018 2/13/18	INCREASE 2017-2018 2/13/18	AMENDED BUDGET 2017-2018 6/12/18	
Revenue				
810 - TAXES	\$90,803.07		\$90,803.07	
820 - CHARITABLE DONATIONS		\$50,000.00	\$50,000.00	
829 - FEES & OTHER CHARGES	\$450.00		\$450.00	
832 - PLANNING & DEVELOPMENT	\$100.00		\$100.00	
850 - INTEREST FROM INVESTMENTS	\$50.00		\$50.00	
Subtotal Revenue	\$91,403.07		\$141,403.07	
880 - PRIOR YEAR EXCESS FUNDS				
Total Revenue	\$91,403.07		\$141,403.07	
Expense				
100 - SALARY & WAGES	\$31,680.00		\$31,680.00	
200 - PAYROLL TAXES	\$2,027.52		\$2,027.52	
300 - SUPPLIES AND MATERIALS	\$2,400.00		\$2,400.00	
400 - REPAIR & MAINTENANCE	\$8,140.00	\$5,500.00	\$13,640.00	
410-01 - Building R&M (CH)	\$2,500.00		\$2,500.00	
410-02 - Building R&M (CC)	\$200.00	\$1,500.00	\$1,700.00	CC Water Heater/Toilet
411-01 - Mowing	\$1,800.00		\$1,800.00	
411-02 - ROW Maintenance	\$0.00		\$0.00	
411-03 - Landscaping	\$200.00		\$200.00	
430 - Office Copier	\$240.00		\$240.00	
440 - Road Repair	\$3,200.00	\$4,000.00	\$7,200.00	Road Repairs & Culvert North St
445 - Signs	\$0.00		\$0.00	
460 - UTILITIES	\$8,642.00		\$8,642.00	
485 - ELECTION	\$1,850.00		\$1,850.00	
500 - SERVICES AND CHARGES	\$4,230.80		\$4,230.80	
590 - PROFESSIONAL SERVICES	\$26,446.96		\$26,446.96	
Total Expense	\$85,417.28		\$90,917.28	
Net Income	\$5,985.79		\$50,485.79	