#### ORDINANCE NO. 2015-04-03

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2014-09-02, CITY BUDGET FOR FISCAL YEAR 2014-2015; DECLARING AN EMERGENCY OF GRAVE PUBLIC NECESSITY REQUIRING THE AMENDMENT OF SAME, PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING FOR A REPEALER CLAUSE, A SEVERABILITY CLAUSE, AND AN EFFECTIVE DATE.

**WHEREAS**, the City Council heretofore adopted Ordinance No. 2014-09-02 setting forth the Budget for Fiscal Year 2014-2015 beginning October 1, 2014, and ending September 30, 2015; and,

WHEREAS, Section 102.009 of the Texas Local Government Code provides for amending said budget in the event of a declared emergency; and

WHEREAS, the City Council has determined that unusual and unforeseen events have created a state of emergency and grave public necessity for the supplemental appropriation of certain funds to meet the requirement of emergency expenditure; and

WHEREAS, said budget was incomplete regarding road repairs which are critical to ensuring the safety and welfare of the citizens of the City of Weston; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of emergency expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

## SECTION 1 DECLARATION OF EMERGENCY

An emergency of grave public necessity is hereby declared as a result of expenditures related to road repairs from the adopted budget of the City of Weston for Fiscal Year 2014-2015. These expenditures are vital to ensuring the safety and welfare of the citizens of the City.

### SECTION 2 ADOPTION

The budget for Fiscal Year 2014-2015 of the City of Weston shall be amended to provide for expenditures in the amount of \$73,356.01 (seventy-three thousand, three hundred fifty-six dollars and one cent), further described as \$27,350 (twenty-seven thousand three hundred fifty dollars) for necessary road paving and repairs and \$46,006.01 (forty six thousand, six dollars and one cent) to pay off a current road related loan with Collin County, TX, saving the citizens of City of Weston \$1,893.50 (one thousand eight hundred ninety-three dollars and fifty cents) in unnecessary interest on said loan. The amount of the paving and repairs were not known prior to the adoption of the City of Weston Fiscal Year 2014-2015 budget adoption. The amendments to the FY2014-2015 Budget of the City of Weston are summarized in Exhibit 1 which is attached hereto and fully incorporated herein by reference, is completely adopted and approved by the City of Weston City Council.

# SECTION 3 FILING OF THE AMENDED BUDGET

A copy of the amended budget shall be attached to this ordinance and shall be filed with the City Secretary and the County Clerk, and posted on the City of Weston website, as required by Texas Local Government Code Sections 102.108 and 102.109.

#### SECTION 4 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of

this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

### SECTION 5 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

# SECTION 6 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED this the

day of

\_ 2015.

APPROVED:

Patti Harrington, Mayor

Susan Coffer, City Secretary

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ATTEST

Susan Coffer, City Secretary

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# **City of Weston** Emergency Budget Amendment October 2014 through September 2015

	Budget	Increase	Amended Budget
Revenue			
810 · TAXES	\$74,408.00	)	\$74,408.00
829 - COMMUNITY CENTER RENTAL	\$350.00	)	\$350.00
831 - PLANNING AND DEVELOPMENT	\$0.00	)	\$0.00
832 · CONSTRUCTION PERMITS	\$115.00	)	\$115.00
870 · INTEREST FROM INVESTMENTS	\$175.00	)	\$175.00
Subtotal Revenue	\$75,048.00	)	\$75,048.00
880 - PRIOR YEAR EXCESS FUNDS	\$49,024.75	\$73,734.41	\$122,759.16
Total Revenue	\$124,072.75	\$73,734.41	\$197,807.16
Expense			
100 · SALARIES & WAGES	\$28,000.00		\$28,000.00
200 · PAYROLL TAXES	\$2,815.00	)	\$2,815.00
300 · SUPPLIES AND MATERIALS	\$3,731.60	)	\$3,731.60
400-450 · REPAIR & MAINTENANCE	\$57,726.76	5 \$ 74,395.60	\$132,122.36
460-469 · UTILITIES	\$10,634.00	)	\$10,634.00
480 · INSURANCE, GENERAL LIABILITY	\$1,550.00	)	\$1,550.00
490 · AMBULANCE SUBSIDY	\$5,460.75	i	\$5,460.75
500-575 · SERVICES AND CHARGES	\$2,493.45	;	\$2,493.45
585 - ELECTION COSTS	\$0.00	)	\$0.00
590 · PROFESSIONAL SERVICES	\$11,000.00	)	\$11,000.00
Total Expense	\$ 124,072.75	\$ 74,395.60	\$197,807.16
Net Income	\$0.00		\$0.00

O-2015-04-03 4/15/2015