

ORDINANCE NO. 2007-02-03

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2006-09-01, WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2006-2007; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. 2006-09-01 setting forth the Budget for Fiscal Year 2006-2007 beginning October 1, 2006, and ending September 30, 2007; and,

WHEREAS, the City staff has reviewed their budget appropriations to determined if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under State law; and,

WHEREAS, the City Council has determined that the proposed amendments to the FY 2006-2007 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1: The proposed amendments to the FY2006-2007 Budget of the City of Weston, as heretofore adopted by Ordinance No. 2006-09-01, as summarized in Exhibit 1 which is attached hereto and fully incorporated herein by reference, be, and the same hereby is, completely adopted and approved as amendments to the said FY2006-2007 Budget.

SECTION 2: All portions of the existing FY2006-2007 Budget and Ordinance No. 2006-09-01, except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

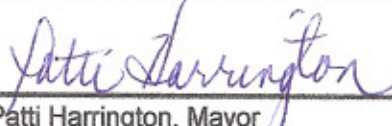
SECTION 4: This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

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SECTION 5: That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Weston City Code not in conflict herewith shall remain in full force and effect.

SECTION 6: The repeal of any ordinance, or parts thereof, by the enactment of the Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

PASSED AND APPROVED this the 13th day of February 2007.



Patti Harrington, Mayor

ATTEST:


Susan M Coffey, City Secretary



FY 2006-2007 Budget Amendment

	FY06-FY07 Budget	FY06-FY07 AMENDED BUDGET
Income		
Building Permit	1,500.00	1,500.00
Platting	500.00	500.00
Documentation Copies	75.00	75.00
Property Taxes	68,964.81	68,964.81
Sales Tax	5,200.00	5,200.00
Interest Income	275.00	275.00
Franchise Tax	18,000.00	18,000.00
Total Income	94,514.81	94,514.81
Expense		
Supplies	1,000.00	1,000.00
Office Equipment	500.00	500.00
Dues & Subscriptions	375.00	375.00
Collin Central Appraisal District	650.00	650.00
Auditor	2,500.00	2,500.00
City Hall Improvements	750.00	750.00
Mapping	2,000.00	2,000.00
Public Notices	1,000.00	1,000.00
Legal Fees	7,500.00	7,500.00
Bank Charges	100.00	100.00
Donations	1,500.00	1,500.00
Election Costs	2,400.00	2,400.00
County Filing Fees	100.00	100.00
Insurance	1,859.10	1,859.10
Office Expenses	2,000.00	2,000.00
Postal Expense	150.00	150.00
Training & Development	200.00	200.00
City Hall Repair & Maintenance	500.00	500.00
Community Center Repair & Maint	1,300.00	1,300.00
Mowing	1,200.00	1,200.00
Road Repairs	18,000.00	18,000.00
Street Signs	300.00	300.00
Payroll	18,000.00	18,000.00
Payroll Taxes	1,440.00	1,440.00
Consultants	10,000.00	10,000.00
Code Enforcement		1,000.00
Ambulance Subsidy (Effective through 10/31/08)	13,569.52	13,569.52
Utilities	4,000.00	4,000.00
Telephone	1,200.00	1,200.00
Community Center Improvements	250.00	250.00
Total Expense	94,343.62	95,343.62
Variance	171.19	(828.81)
PASS-THROUGH ITEMS		
Burn Permit		
Inspection Fees		