

ORDINANCE NO. 2005-09-01

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2005, AND ENDING SEPTEMBER 30, 2006, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2005-2006 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:

SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2005 and ending September 30, 2006, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2005-2006 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This ordinance shall be effective from and after its passage and adoption by the City Council.

PASSED AND APPROVED this the 13th day of September 2005.

Patti Harrington
Patti Harrington, Mayor

ATTEST:

Susan M Coffey
Susan M Coffey, City Secretary



ORDINANCE NO. 2005-09-02

AN ORDINANCE APPROVING THE APPRAISAL TAX ROLL FOR THE CITY OF WESTON, TEXAS FOR THE FISCAL YEAR 2005-2006

BE IT RESOLVED THAT WE, THE MAYOR AND COUNCIL OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, DO HEREBY ACCEPT AND APPROVE THE APPRAISAL ROLL COMPLETE WITH CALCULATION OF TAX IMPOSED ON EACH PROPERTY FOR THE YEAR 2005. THE APPRAISAL WITH AMOUNTS OF TAX ENTERED BY ACCOUNT NOW CONSTITUTES THIS UNITS' TAX ROLL.

THIS ACTION IS IN ACCORDANCE WITH SECTION 26-09 A-C-E OF THE TEXAS PROPERTY CODE, PP. 267-268 (26-38, 26-39).

PASSED AND APPROVED this the 13th day of September 2005.

Patti Harrington
Patti Harrington, Mayor

ATTEST:

Susan M Coffey
Susan M Coffey, City Secretary



Budget 2005-2006		
		2005-2006
	REVENUE	
3100	Property Taxes	(\$67,000)
3200	Sales Tax	(\$5,000)
3300	Building Permits	(\$3,000)
3310	Building Inspection Fees	(\$3,500)
3325	Platting	(\$6,000)
3350	Burn Permits	(\$250)
3375	Notary Fees	\$0
3400	Franchise Tax	(\$16,000)
3450	Documentation Copies	(\$150)
3500	Miscellaneous Revenue	\$0
3550	Community Center Rental Income	\$0
3600	Donations to the City	\$0
3650	Intergovernmental Revenues	\$0
3700	Fire Truck Income	(\$17,438)
3800	Interest Income	(\$200)
	REVENUE TOTAL	(\$118,538)
	EXPENSES	
6007	Promotion	\$0
6025	Bank Charges	\$100
6075	Building Inspection Fees	\$3,500
6100	Donations	\$1,500
6125	Dues	\$500
6200	Tax Appraisal & Collection Costs	\$600
6210	Election Costs	\$4,000
6270	Insurance	\$1,800
6370	Legal Fees	\$5,000
6380	Public Notices	\$800
6390	Mapping	\$4,000
6400	Training & Development	\$300
6450	County Filing Fees	\$200
6470	Office Expenses	\$2,000
6480	Postal Expenses	\$300
6570	City Hall R&M	\$500
6580	Community Center R&M	\$500
6590	Mowing	\$1,500
6600	Contract Labor	\$18,000
6625	Auditor	\$2,500
6640	Ambulance Subsidy	\$14,596
6650	Supplies	\$1,000
6660	Animal Control	\$0
6670	Code Enforcement	\$1,000
6675	Consultants	\$9,000
6680	Telephone	\$1,500
6690	Street Signs	\$300
6700	Street/Road Repairs	\$20,000
6720	Utilities	\$4,000
6730	Burn Permits	\$250
6800	City Hall Improvements	\$750
6810	Community Center Improvements	\$250
6810	Office Equipment	\$500
6900	Lease Payment - Fire Truck	\$17,438
	EXPENSES TOTAL	\$118,184
	TOTAL	(\$354)