

**COPY****ORDINANCE NO. 2004-09-01**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2004, AND ENDING SEPTEMBER 30, 2005, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2004-2005 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

**WHEREAS**, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

**WHEREAS**, the City Council has conducted a public hearing on the budget, as provided by law.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT :**

**SECTION 1.** The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2004 and ending September 30, 2005, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2004-2005 fiscal year.

**SECTION 2.** Ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 3.** This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

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SECTION 4. This Ordinance shall be effective on the date of its adoption.

ADOPTED by the City Council of the City of Weston, Texas on this 14th day of September, 2004.

APPROVED:

Patti Harrington  
Patti Harrington, Mayor



ATTEST:

Susan M Coffey  
Susan M Coffey, City Secretary

Ret to: SUSAN COPPER  
1525 AUGUSTA DR  
SAVANNAH TX 76227

ANY PROVISION HEREIN WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE DESCRIBED REAL PROPERTY BECAUSE OF COLOR OR RACE IS INVALID AND UNENFORCEABLE UNDER FEDERAL LAW (COUNTY OF COLLIN) (THE STATE OF TEXAS)  
I hereby certify that this instrument was FILED in the File Number Sequence on the date and the time stamped hereon by me; and was duly RECORDED, in the Official Public Records of Real Property of Collin County, Texas on

OCT 01 2004

Brenda Taylor



Filed for Record in:  
Collin County, McKinney TX  
Honorable Brenda Taylor  
Collin County Clerk

On Oct 01 2004  
At 12:47pm

Doc/Num : 2004- 0144249

Recording/Type:OR 16.00  
Receipt #: 38951

# CITY OF WESTON 2004-2005 BUDGET (09-14-04)

By Line Item

<b>REVENUE</b>	
3100 Property Taxes	(\$61,992)
3200 Sales Tax	(\$3,750)
3300 Building Permits	(\$1,700)
3350 Documentation Copies	(\$150)
3375 Notary Fess	\$0
3400 Franchise Tax	(\$17,000)
3500 Miscellaneous Revenue	\$0
3550 Community Center Rental Income	\$0
3600 Donations to the City	\$0
3650 Intergovernmental Revenues	\$0
3700 Fire Truck Income	(\$17,438)
3800 Interest Income	(\$200)
	<b>(\$102,230)</b>
<b>EXPENSES</b>	
6007 Promotion	\$0
6025 Bank Charges	\$100
6075 Building Inspection Fees	\$1,000
6100 Donations	\$3,000
6125 Dues	\$500
6200 Tax Appraisal & Collection Costs	\$500
6210 Election Costs	\$400
6270 Insurance	\$2,000
6370 Legal Fees	\$10,000
6380 Public Notices	\$250
6390 Mapping	\$300
6400 Training & Development	\$300
6420 Automobile	\$0
6450 County Filing Fees	\$200
6470 Office Expenses	\$2,000
6570 City Hall Repair & Maintenance	\$900
6590 Community Center Repair & Maintenance	\$500
6600 Contract Labor	\$20,000
6625 Auditor	\$2,500
6640 Ambulance Subsidy	\$14,596
6650 Supplies	\$500
6660 Animal Control	\$0
6670 Code Enforcement	\$1,000
6675 Consultants	\$9,000
6680 Telephone	\$1,400
6690 Street Signs	\$150
6700 Street/Road Repairs	\$25,000
6720 Utilities	\$3,200
6800 City Hall Improvements	\$750
6810 Community Center Improvements	\$750
6900 Office Equipment	\$500
6950 Lease Payment - Fire Truck	\$17,438
	<b>\$118,734</b>
<b>TOTAL</b>	<b>\$16,504</b>