

CITY OF WESTON
 FINAL FY2020 BUDGET
 SEPTEMBER 10, 2019

	FINAL FY20 9/10/19
Revenue	
810 · TAXES	\$151,000.00
820 · DONATIONS	\$0.00
829 · FEES & OTHER CHARGES	\$1,000.00
832 · PLANNING & DEVELOPMENT	\$5,000.00
850 · INTEREST FROM INVESTMENTS	\$66.00
Subtotal Revenue	\$157,066.00
880 · PRIOR YEAR EXCESS FUNDS	\$42,965.33
Total Revenue	\$200,031.33
Expense	
100 · SALARY & WAGES	\$26,432.00
200 · PAYROLL TAXES	\$2,949.05
300 · SUPPLIES AND MATERIALS	\$2,900.00
400 · REPAIR & MAINTENANCE	\$53,551.00
460 · UTILITIES	\$9,466.00
500 · SERVICES AND CHARGES	\$7,983.28
590 · PROFESSIONAL SERVICES	\$96,750.00
Total Expense	\$200,031.33
Net Income	\$0.00