

**CITY OF WESTON  
AMENDMENT FY2020 BUDGET  
NOVEMBER 21, 2019**

	<b>FINAL FY20 9/10/19</b>	<b>AMDMT FY20 10/28/19 O-2019-10-04</b>	<b>AMDMT FY20 11/21/19 O-2019-11-01</b>
<b>Revenue</b>			
810 · TAXES	\$151,000.00	\$151,000.00	\$151,000.00
820 · DONATIONS	\$0.00	\$0.00	\$0.00
829 · FEES & OTHER CHARGES	\$1,000.00	\$1,000.00	\$1,000.00
832 · PLANNING & DEVELOPMENT	\$5,000.00	\$5,000.00	\$5,000.00
850 · INTEREST FROM INVESTMENTS	\$66.00	\$66.00	\$66.00
<b>Subtotal Revenue</b>	<b>\$157,066.00</b>	<b>\$157,066.00</b>	<b>\$157,066.00</b>
880 · PRIOR YEAR EXCESS FUNDS	\$51,465.33	\$67,865.33	\$70,065.33
<b>Total Revenue</b>	<b>\$208,531.33</b>	<b>\$224,931.33</b>	<b>\$227,131.33</b>
<b>Expense</b>			
100 · SALARY & WAGES	\$26,432.00	\$26,432.00	\$26,432.00
200 · PAYROLL TAXES	\$2,949.05	\$2,949.05	\$2,949.05
300 · SUPPLIES AND MATERIALS	\$2,900.00	\$2,900.00	\$2,900.00
400 · REPAIR & MAINTENANCE	\$60,551.00	\$76,951.00	\$77,551.00
460 · UTILITIES	\$9,466.00	\$9,466.00	\$9,466.00
500 · SERVICES AND CHARGES	\$9,483.28	\$9,483.28	\$11,083.28
590 · PROFESSIONAL SERVICES	\$96,750.00	\$96,750.00	\$96,750.00
<b>Total Expense</b>	<b>\$208,531.33</b>	<b>\$224,931.33</b>	<b>\$227,131.33</b>
<b>Net Income</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>