

ATTACHMENT A - O-2018-06-03  
 CITY OF WESTON  
 2017-2018 AMENDED BUDGET  
 12 June 2018

	AMENDED BUDGET 2017-2018 6/12/18
<b>Revenue</b>	
810 · TAXES	\$90,803.07
820 · CHARITABLE DONATIONS	\$50,000.00
829 · FEES & OTHER CHARGES	\$450.00
832 · PLANNING & DEVELOPMENT	\$100.00
850 · INTEREST FROM INVESTMENTS	\$50.00
Subtotal Revenue	\$141,403.07
880 · PRIOR YEAR EXCESS FUNDS	
<b>Total Revenue</b>	<b>\$141,403.07</b>
<b>Expense</b>	
100 · SALARY & WAGES	\$31,680.00
200 · PAYROLL TAXES	\$2,027.52
300 · SUPPLIES AND MATERIALS	\$2,400.00
400 · REPAIR & MAINTENANCE	\$13,640.00
460 · UTILITIES	\$8,642.00
485 · ELECTION	\$1,850.00
500 · SERVICES AND CHARGES	\$4,230.80
590 · PROFESSIONAL SERVICES	\$26,446.96
<b>Total Expense</b>	<b>\$90,917.28</b>
<b>Net Income</b>	<b>\$50,485.79</b>